

**Coloma Community Schools  
Amendment to General Appropriations Act  
Resolution for Adoption  
By the Board of Education**

RESOLVED, that the general appropriations act of Coloma Community Schools  
for the fiscal year 2008-2009  
is amended for the General Fund as follows:

<u>Revenue</u>	<u>Appropriation</u>	<u>Amendment</u>	<u>Change</u>
Local Revenue	\$2,640,728	\$2,618,393	(\$22,335)
Intermediate Revenue			
State Revenue	\$11,798,930	\$11,949,963	\$151,033
Federal Revenue	\$1,484,631	\$1,658,516	\$173,885
Incoming Transfers	\$386,092	\$287,347	(\$98,745)
<b>TOTAL REVENUES</b>	<b>\$16,310,381</b>	<b>\$16,514,219</b>	<b>\$203,838</b>
Fund Balance, July 1	\$2,588,352	\$2,588,352	\$0
<b>TOTAL available to appropriate</b>	<b>\$18,898,733</b>	<b>\$19,102,571</b>	<b>\$203,838</b>

BE IT FURTHER RESOLVED, that **\$16,963,111** of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	<u>Appropriation</u>	<u>Amendment</u>	<u>Change</u>
Instruction			
Basic Programs	\$7,015,831	\$7,505,001	\$489,170
Added needs	\$3,309,904	\$3,026,754	(\$283,150)
Support Services			
Pupil	\$686,197	\$702,074	\$15,877
Instructional staff	\$682,280	\$823,199	\$140,919
General Administration	\$333,156	\$337,893	\$4,737
School Administration	\$1,312,256	\$1,278,432	(\$33,824)
Business	\$365,598	\$271,076	(\$94,522)
Operations & Maintenance	\$1,473,915	\$1,652,737	\$178,822
Transportation	\$778,822	\$780,948	\$2,126
Central Services	\$33,473	\$33,473	\$0
Community Services	\$64,623	\$67,085	\$2,462
Outgoing transfers	\$484,563	\$484,441	(\$122)
<b>TOTAL EXPENDITURE</b>	<b>\$16,540,618</b>	<b>\$16,963,113</b>	
<b>TOTAL APPROPRIATE</b>	<b>\$ 16,540,618</b>	<b>\$ 16,963,113</b>	
	<b>\$ (230,237)</b>	<b>\$ (448,894)</b>	

3/10/2009