

**COLOMA COMMUNITY SCHOOLS
GENERAL APPROPRIATIONS ACT
RESOLUTION FOR ADOPTION
BY THE BOARD OF EDUCATION**

RESOLVED, that this resolution shall be the general appropriations act of Coloma Community Schools for the fiscal year 2009-2010; AN ACT to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Coloma Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** of the Coloma Community Schools for the fiscal year 2009-2010 are as follows:

Revenue	Local sources	\$2,644,083
	Intermediate sources	
	State sources	\$11,697,190
	Federal sources	\$1,988,189
	Incoming transfers and other transactions	\$287,347
	TOTAL REVENUE	\$16,616,809
Estimated Fund balance, July 1, 2009	\$2,194,359	
Less appropriated fund balance	\$37,410	
Fund balance available to appropriate		\$2,156,949
	TOTAL AVAILABLE TO APPROPRIATE	\$18,773,758

BE IT FURTHER RESOLVED, that **\$16,661,473** of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction	Basic Programs	\$7,057,130
	Added needs	\$3,326,955
Support Services	Pupil	\$715,728
	Instructional staff	\$804,395
	General administration	\$342,972
	School administration	\$1,303,241
	Business	\$315,553
	Operations and Maintenance	\$1,441,447
	Transportation	\$761,828
	Central Services	\$33,473
Community Services		\$47,675
Outgoing transfers		\$511,075
	TOTAL EXPENDITURES	\$16,661,473
	TOTAL APPROPRIATED	\$16,661,473

6/29/2009

